



ANNUAL REPORT 2017 • 2018

# Annual REPORT 2017 2018

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Fredericton, June 1st, 2019

The Honourable Gregory Thompson Minister responsible for Intergovernmental Affairs

#### Dear Minister:

Pursuant to subsection 11(1) of *Centre communautaire Sainte-Anne Act* and on behalf of the Sainte-Anne Community Board, I am pleased to submit the CCSA Annual Report for the year ending on March 31, 2018.

Sincerely,



Denis Gallant

Chair

Sainte-Anne Community Board

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#### **NOTA**

The acronym CCSA refers to Centre communautaire Sainte-Anne.

The acronym ÉSA refers to école Sainte-Anne.



This Annual Report presents the many shows, events, activities, and achievements of the Centre communautaire Sainte-Anne (CCSA) and some of its accredited organizations and partners from April 1, 2017, to March 31, 2018.

One of the highlights of this period is without a doubt the 38<sup>th</sup> Annual Jeux de l'Acadie Finals, which took place from June 28 to July 2, 2017. This large-scale event brought together more than 1,000 young athletes and artists, as well as the many coaches, parents, friends, and hundreds of volunteers who worked tirelessly to make this 38<sup>th</sup> Final a success. This unifying event will long be etched in our collective memory.

On behalf of the Sainte-Anne Community Board, I would like to thank all the organizations, collaborators, and partners for their commitment and their many efforts to promote the Francophone community of the capital.

San Jan S

**Denis Gallant**Chair
Sainte-Anne Community Board



## CENTRE communautaire Sainte-Anne

#### **MANDAT**

The Centre communautaire Sainte-Anne (CCSA) is a Crown Corporation responsible for the administration, on behalf of the Government of New Brunswick, of a community centre serving primarily the Francophone community in the Fredericton area. It is administered by the Sainte-Anne Community Board. The Centre communautaire Sainte-Anne Act received royal assent on June 16, 1977. It was proclaimed and came into effect on June 22, 1977, and was consolidated to June 30, 1997.

#### MISSION\*

To contribute, as a unifier, to the promotion and expansion of the Francophone community in the capital city region.

#### VISION\*

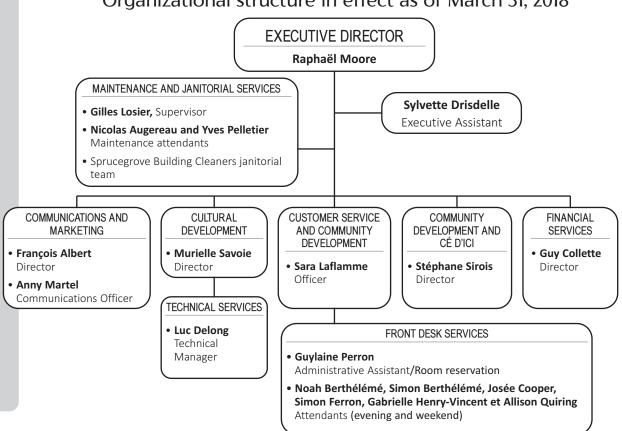
A proud, recognized, and integrated Acadian and Francophone community.

\* 2017-2022 Strategic Plan, Centre communautaire Sainte-Anne, Fredericton, June 2017

## Centre communautaire Sainte-Anne's TFAM

The CCSA team consists of approximately fifteen (15) full-time employees and a few part-time front desk attendants who provide customer service in the evenings and on weekends.

#### Organizational structure in effect as of March 31, 2018



The Sainte-Anne Community Board is composed of volunteers elected by the community and appointed by the Lieutenant-Governor in Council or by the Minister responsible for the CCSA as well as two representatives from the school sector. The number of members provided for, in the *Centre communautaire Sainte-Anne Act*, is 11.

The Community Board elects its members after the appointments are made by the Premier or the Minister responsible for the CCSA.

The Community Board holds a minimum of six (6) public meetings per year.

#### Sainte-Anne Community Board 2017-2018



#### Seated, from left to right:

Raphaël Moore (Executive Director), Monique Drapeau-Miles (Vice-Chair), Denis Gallant (Chair), Benoît Locas (Treasurer)

#### Standing, from left to right:

Claude A. Haché, Laurent Pimpaud, Geneviève Mallet-Chiasson, Cécile Paulin-Larocque, Josée Nadeau, Willy Wilondja, Vincent Thébeau, Bruno LaPlante



## SERVICES OFFERED

#### at the Centre communautaire Sainte-Anne

Pursuant to subsection 3(2) of the *Centre communautaire Sainte-Anne Act,* the objects of the Corporation shall be:

- (a) to provide, on land and in buildings and structures referred to in subsection 6(3) (i) educational facilities to allow the School Board to offer instruction of the regular school curriculum in the French language in accordance with the Schools Act, and (ii) community facilities operated by the Board;
- **(b)** to plan, develop, administer and coordinate the overall community development of the French linguistic community within the boundaries of the geographical area designated under the *Schools Act* in respect of École Sainte-Anne;
- (c) to facilitate the organizing of primarily French-language cultural presentations and other community activities primarily in French by offering development, promotional, technical, support and other similar services;
- (d) to provide facilities for the purposes of carrying out the objects referred to in paragraphs (b) and (c).

The CCSA occupies an area of approximately 25,000 square metres at 715 Priestman Street in Fredericton.

#### Services and rooms located in the building

- 1) École Sainte-Anne (ÉSA) Grades 6 to 12
- 2) École des Bâtisseurs Kindergarten to Grade 5
- Au p'tit monde de franco inc.
   Daycare, which takes in children from 0 to 12 years of age
- 4) Dre Marguerite Michaud Library Serving schools and community sectors
- 5) CJPN Radio Fredericton
- 6) Maison des jeunes L'acAdo
- 7) Noreen Richard Health Centre
- 8) Café d'ici
- 9) Collectif économique d'innovation culturelle et identitaire (CÉ D'ICI)
- 10) l'Oasis
  Resource center for 50 years old and over

- 11) Mosaïque Centre

  Welcome centre for newcomers managed by the

  Multicultural Association of Fredericton
- 12) Sainte-Anne-des-Pays-Bas Church Separate building located next to the CCSA
- 13) Bernard Poirier Theatre (410 seats)
  Which is used as a venue for cultural events, a school auditorium, and a convention or a public meeting room
- 14) Michel LeBlanc gymnasium at ÉSA and gymnasium at École des Bâtisseurs
- 15) Cafeterias at both schools

  Serving students during the school year and the general public during the evenings and on weekends
- 16) Meeting rooms
- 17) Galerie des Bâtisseurs (art gallery)
- 18) The administrative offices of the CCSA and storage areas



## ACCREDITED ORGANIZATIONS and associates of the Centre communautaire Sainte-Anne

Besides the many facilities located at the CCSA, approximately twenty (20) accredited organizations are involved with the CCSA and add a wide variety of activities and initiatives to its programs.

- Association des aînés de la région de la Capitale (AARC)
- Association sportive francophone de Fredericton
- Knights of Columbus, Council 8409
- Chœur de Soulanges
- CJPN Radio Fredericton Inc.
- Rythmika Club
- Club Richelieu
- Comité de parents de l'école Arc-en-ciel (École Arc-en-ciel parents' committee)
- Comité de parents de l'école des Bâtisseurs (École des Bâtisseurs parents' committee)
- Comité de parents de l'École Les Éclaireurs (École Les Éclaireurs parents' committee)
- Dre Marguerite Michaud Public Library Board

- Board of directors of Au p'tit monde de franco inc. daycare
- École Sainte-Anne student council
- Corps de cadets de l'Armée Fort Nashwaak (army cadets)
- Fondation Objectif 2000 inc.
- Fous de la scène (community theatre company)
- Franco-Fredericton.com
- Girl Guides of Canada Mawiw region
- Jeunesses Musicales Canada
- Lire et faire lire
- Par nous, pour vous (École Sainte-Anne's theatre group)
- Société d'histoire de la rivière Saint-Jean
- Unité du troisième âge pour l'apprentissage de la Capitale (UTAAC)

#### Some associates also support the CCSA:

- UNI Coopération financière
- École Arc-en-ciel, Oromocto
- École Les Éclaireurs kindergarten to Grade 8 – located on the northside of Fredericton
- Parish of Sainte-Anne-des-Pays-Bas
- Service de garde L'Envolée (daycare)
   Located in the same building as École Les Éclaireurs on the northside
- Société des enseignants et enseignantes retraités francophones de la Capitale (SERF)



The CCSA offers, in collaboration with many accredited organizations and partners, a variety of cultural and artistic quality programming that meets the needs of all age groups and interests. The program year runs from September to August. Murielle Savoie, Cultural Development Director, is in charge of programming. Approximately 6,600 people participated in the CCSA's cultural and community activities in 2017-2018.

#### MUSIC AND SONG

#### Jeunesses Musicales Canada

- October 11, 2017 Bons baisers de France
- November 29, 2017 The opera Don Giovanni
- February 21, 2018 Faune & naïades
- March 23, 2018 2018 Emerging Artists Tour: Our Best

#### July and August, 2017 – Francophone outdoor summer concerts

Presented by Tourism Fredericton, in collaboration with the CCSA, at Officers' Square. The following free concerts were shown:

- July 4, 2017 Raphaël Butler
- July 18, 2017 Phil Athanase
- August 1, 2017 Nathalie Renault
- August 15, 2017 La Virée (presented as part of the Acadian Day festivities)

#### May 13, 2017 – Rémi Bolduc Jazz Ensemble: Swingin' with Oscar

Presented by The Playhouse with the promotional support of the CCSA.

#### July 1, 2017 - Canada Day celebrations

Several activities and musical performances were presented in downtown Fredericton to mark Canada's 150<sup>th</sup> anniversary. Three (3) shows in French were put in: Matt Boudreau (June 28), Les Hay Babies, and Danny Party (July 1). Organized by Fredericton Tourism with the promotional support of the CCSA.

#### October 19, 2017 – Zachary Richard: *Tournée solo 2017*

Presented by the CCSA, in collaboration with RADARTS and Coup de Coeur francophone, at the Bernard Poirier Theatre.

#### October 21, 2017 – La montagne secrète: Tam Ti Delam

Informative show for children aged 5 to 9 about songwriters who have marked the history of Francophone music. Presented by the CCSA as part of the Canada 150 Performance Series, in collaboration with RADARTS, Coup de cœur francophone, and Unis TV at the Bernard Poirier Theatre.

#### November 9, 2017 - Double concert with Saratoga: Fleur and Joey Robin Haché: Stigmates

Presented by the CCSA, in collaboration with RADARTS, Coup de cœur francophone, Secrétariat aux affaires intergouvernementales canadiennes and Musicaction, at the Bernard Poirier Theatre.









## Cultural Development

### MUSIC AND SONG (continuation)

#### December 14, 2017 – Les gars du Nord: La grande tournée du temps des Fêtes

With Danny Boudreau, Jean-Marc Couture, Wilfred LeBouthillier and Maxime McGraw, this show was presented at the Bernard Poirier Theatre, with the collaboration of the CCSA.

#### January 27, 2018 - M'Michèle: Entre les doigts

Presented by the CCSA in cooperation with RADARTS, at the Bernard Poirier Theatre as part of Fredericton Tourism's FROSTival event. This show marked the beginning of the activities organized to mark the 40<sup>th</sup> anniversary of the CCSA (more details on page 17). On the morning of Saturday January 26, M'Michèle put on a mini-show at the Boyce Farmers' Market.

#### February 17, 2018 - Country night with Laurie LeBlanc and Mathurin Rousselle

Presented by the CCSA in cooperation with RADARTS, Musicaction, and Assumption Life, at the ÉSA cafeteria, for those aged 19 and older. Laurie LeBlanc's show, opened by Mathurin Rousselle, was preceded by a happy hour followed by a supper (spare rib plate). An online dance number was presented by the members of the Unité du troisième âge pour l'apprentissage de la Capitale (UTAAC). A Country Night Committee was formed to support the CCSA, and students from the ÉSA group, Vrais copins, served the meal.

#### February 25, 2018 – H'SAO: Se souvenir pour grandir

Presented to mark Black History Month and to create ties with Fredericton's multicultural community. Presented by the CCSA as part of the Canada 150 Performance Series, in collaboration with the Atlantic Presenters Association and RADARTS, at the Bernard-Poirier Theatre. The group Light, a group of young singers from Burundi who attend ÉSA, opened the evening with a short and excellent performance. Before the show began, a presentation on the importance of celebrating Black History Month, prepared by the ÉSA International Club, was projected on the theatre's screens.

#### March 27 and 28, 2018 – MC June

Presented by the CCSA in partnership with the ÉSA. On March 27, the rapper, slammer and poet MC June offered a slam workshop to ÉSA students. On March 28, he gave two performances of his show to students in Grades 6 to 12.

#### Monthly 5 à 7

Presented by the CCSA at the Tribute Bar & Lounge downtown Fredericton the last Friday of each month, from September to April.

- April 28, 2017 Gilles St-Cyr
- September 29, 2017 Mario Robichaud
- October 27, 2017 La gang arrive
- November 24, 2017 Élide et Philippe
- January 26, 2018 Deuxième frette
   Presented during FROSTival by Fredericton Tourism
- February 23, 2018 Les grandes retrouvailles
- March 23, 2018 Matt Boudreau













## Cultural Development

#### FII M



#### Les Lundis francos at the Cineplex Cinemas

The Cineplex Cinemas Fredericton, with the promotional support of the CCSA, presents a Frenchlanguage film every first Monday of each month (except during the summer season). A total of eight (8) feature-length French-language films were shown, from April 2017 to March 2018, in their original

April 3	Ça sent la coupe	December 4	Les affamés
September 11	De père en flic 2	January 8	Pieds nus dans l'aube
October 2	Brice 3	February 5	Le trip à trois
November 6	Les rois mongols	March 5	Junior Majeur*

<sup>\*</sup>Several showings of the film Junior Majeur were also presented in December 2017.



#### fredkid

fredkid presented, in collaboration with the CCSA, six (6) family films (April 8, September 30, November 26, December 17, January 20 and February 3), French and English versions at the Bernard Poirier Theatre.

#### THEATER / VARIETY



#### April 22 and 29, 2017 – 25 years of the Fous de la scène: La course au vision

To celebrate the 25 anniversary of the Francophone community theatre troupe, the Fous de la scène troupe, after each of the two performances of the comedy, La course au vision, a cake was offered by the CCSA. On April 29, a commemorative plaque was unveiled and wine and cheese were served. The troupe also thanked the audience for their loyalty by giving the title of "Spectator for life" to two randomly selected spectators, who will be entitled to a free ticket to each of the troupe's future productions.



#### May 1, 2017 – Stand-up comic P-A Méthot: Plus GROS que nature

Presented by the CCSA, in collaboration with RADARTS, at the Bernard Poirier Theatre.



#### Septembre 24, 2017 – Stand-up comic Philippe Bond: Philippe Bond 2

Presented by the CCSA, in collaboration with RADARTS, at the Bernard Poirier Theatre. This was the first show of the CCSA's 2017-2018 season.



#### November 18, 2017 – Special reading: Les préliminaires

For the first time, the CCSA welcomed an artist in residence: Fredericton resident Xavier Lord-Giroux. He was able to present a reading of the dramatic text, Les préliminaires, with a group of comedians. Presented by the CCSA, with the support of the Fonds incitatif pour la circulation du théâtre, at the Bernard Poirier Theatre, for an audience aged 14 and older.

#### Théâtre populaire d'Acadie (TPA)

Three (3) productions of the TPA were presented at the Bernard Poirier Theater:

- October 31, 2017 Comme un seul grům (self-production)
- **February 20, 2018** *Pourquoi l'Ouest* (self-production)
- March 21, 2018 Mélodie Millenium (presented by the CCSA and followed by a meeting with the artists/actors, which included students from École Sainte-Anne who were taking a drama course)



Théâtre populaire d'Acadie



## Cultural Development

#### EXHIBITS/VISUAL ARTS

#### March 8 to May 5, 2017

| Carole Bherer: Surface en profondeur/Profondeur en surface

#### October 19 to December 12, 2017

Raynald Basque: Résilience

#### December 14, 2017 to January 25, 2018

Rebecca Belliveau: Légendes de mon Acadie

#### January 25, 2018 - Rebecca Belliveau: Meeting of art and the artist

Creation of an art work directly with the artist. The artist also gave three lectures: two to art classes at École Sainte-Anne and one to the general public. She discussed her artistic approach and the techniques used. Rebecca Belliveau also read a complementary text entitled: *Kouchibouguac: le fou et le loup garou*.

#### January 27 to March 19, 2018

Julie D'Amour-Léger: De ma fenêtre

The exhibit opening took place during FROSTival by Fredericton Tourism

#### Over the course of 2017-2018...

The CCSA acquired the following works and they are permanently installed in various locations in the building:

- Carole Bherer Bleu de phthalo et vert de phthalo
- Raynald Basque Flânage sur le quai
- Rebecca Belliveau Hier à aujourd'hui









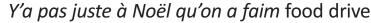


Sara Laflamme, with the support of the other members of the CCSA team and the many partners and accredited organizations of the CCSA, planned dozens of the activities and initiatives in various fields for Fredericton's Francophone community: special events, social meetings, fundraising, workshops, conferences, courses, excursions, wellness, health, and so on. Nearly 2,400 people (excluding the participation in the 38th Finals of the Jeux de l'Acadie) took part in the CSSA's community activities during 2017-2018.



#### Scholarship

Each year, the CCSA gives a \$1,000 scholarship to a student from ÉSA who shows outstanding academic excellence and strong community involvement. The 2017-2018 scholarship was awarded to Zoé Pitre, who plans to pursue her post-secondary education at the Université de Moncton, where she is enrolled in the Bachelor of Arts Program with a major in information-communications.

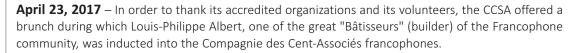


**April 12, 2017** – Held by the CCSA, in cooperation with several of its organizations and contributors, this annual collection of non-perishable foodstuffs has raised \$567.70 and 12 boxes of food. The donations were given to the Fredericton Food Bank.



#### Volunteer action week 2017

**April 20, 2017** – Five distinguished volunteers were awarded a certificate at the annual United Way Central New Brunswick (NB) and Greater Fredericton Volunteer Recognition Ceremony. The ceremony was held at the Lieutenant-Governor's residence, and the recipients received their certificates from the Lieutenant-Governor, Jocelyne Roy-Vienneau.



**April 27, 2017** – The CCSA held a Volunteer Fair, designed to introduce Francophone organizations/ services/events that are looking for volunteers or members. Coffee, tea, and desserts were served free of charge.



#### 39th Anniversary of the CCSA

**June 10, 2017** – To mark this anniversary, a shrub was planted by Denis Gallant, Chair of the Sainte-Anne Community Board, with the help of kindergarten students from École des Bâtisseurs.



#### Saint-Jean-Baptiste Celebration

**June 23, 2017** – The CCSA, in cooperation with the Gagetown Military Family Resource Centre, held an afternoon of outdoor games for children in Oromocto followed by a happy hour in Griffins Pub & Eatery with the group Deuxième frette performing. The evening ended with a karaoke in French for those 19 and older.



## Community Development













#### 38th Finals of the Jeux de l'Acadie

**June 28 to July 2, 2017** – As part of this major multidisciplinary event, the Organizing Committee for the 38<sup>th</sup> Annual Jeux de l'Acadie (COFJA) had the privilege of welcoming more than 1,000 young participants and coaches to the provincial capital, as well as the many relatives and friends. At this 38<sup>th</sup> Finals, whose slogan was *Brille encore, brille plus fort* (keep shining, shine stronger), young athletes and artists showed talent, determination, and enthusiasm. It is important to highlight the exceptional contribution made by the hundreds of volunteers who worked tirelessly before, during, and after the 38<sup>th</sup> Final.

During the event, which took place in Fredericton and Oromocto, Canada's Prime Minister, Justin Trudeau, made a surprise visit to the CCSA.

Recall that Fredericton had already hosted the Jeux de l'Acadie Finals in the year 2000.

#### National Acadian Day

**August 15, 2017** – The usual activities were held: Mass of the Assumption at the Sainte-Anne-des-Pays-Bas church, games for children, craft workshops, and BBQ (Officers' Square), Acadian flag-raising ceremony, and the tintamarre. The day was topped off by an outdoor show put on by the group La Virée. All of the activities were part of the Canada 150 Performance Series.

The official partners were the City of Fredericton, Fredericton Tourism, the Historic Garrison District, the Knights of Columbus (Council 8409), the ÉSA student council, and the Maison des jeunes L'acAdo.

#### Launch of the CSSA's 2017-2022 new strategic plan

**June 13, 2017** – A public meeting was held at the CSSA to present the new 2017-2022 strategic plan. Six (6) strategic directions will guide the actions of the CCSA during this period: Cultural and Community Development, Community Engagement, Image and Marketing, Overall Quality of Life, Welcoming New Families and the Integration of Newcomers, and Human Resources Governance and Management.

The full version of this plan can be obtained at www.centre-sainte-anne.nb.ca or by writing to info@ccsafredericton.ca.

#### Christmas market

**November 25, 2017** – For the third consecutive year and in cooperation with several of its organizations and partners, the CCSA held a Christmas market in the foyer of the ÉSA cafeteria. It was a great success with its 25 stands of Francophone merchants and craftspeople from the capital area. A number of activities were also held, including a Christmas dinner, a laser tag game (Ground Zero Entertainment Inc.) in the ÉSA gymnasium, photos with Santa, and Christmas carols with the children's choir from École Arc-en-ciel and Mimi Musique.

#### Holiday Season food drive

**December 12, 2017** – Organized by the CCSA, the Knight of Columbus (Council 8409), ÉSA, École des Bâtisseurs, École Les Éclaireurs, the Au p'tit monde de franco daycare, and the la Maison des jeunes, this annual food drive was held for the sixth consecutive year. A total of \$733 and many bags of nonperishable food items were collected. The donations were given to the Knights of Columbus (for their Christmas baskets given out to those in need) and to the Fredericton Food Bank.



## Community Development





#### New school in Oromocto

**October 13, 2017** – Official unveiling of the construction of a new Francophone school in Oromocto, which will be located on Carpenter Drive and replace the current École Arc-en-ciel. Its doors are scheduled to open in September 2019 and it will accommodate approximately 450 students from Kindergarten to Grade 8.

#### Coup de coeur Award for the CCSA

**November 18, 2017** – The Conseil économique du Nouveau-Brunswick inc. (CENB) presented its Coup de coeur Award for the southwest region to the CCSA. This Award recognizes the contribution of NB companies and their impact on the provincial, national and even international scene. The Awards were presented for the first time at the CÉNB annual banquet held in Moncton.

#### CCSA 40th anniversary celebrations

The year 2018 marked the 40<sup>th</sup> anniversary of the CCSA. The celebrations kicked off on January 27, 2018, during the M'Michèle show. However, a number of special activities were held between April and June 2018, and they will be listed in the CCSA's 2018-2019 Annual Report.

#### Courses and workshops offered at the CCSA

- Two-part social media course May 16 and 23, 2017

  Course 1: Social media: are they for me? Course 2: How to use social media to become known?

  Given by Angélique Binet.
- Physical training programs: Strong by Zumba, Pound Fitness, and Zumba September 10 to December 5, 2017 / January 14 to the spring of 2018
   Each course given once a week, i.e., a total of three (3) sessions per week.
   Led by Julie Cormier, certified instructor.
- Legal information sessions September 12, 2017, to March 13, 2018
   Offered free of charge on the second Tuesday of the month by lawyer Marie-Hélène Haché of the McCordy Law and Mediation firm.
- Sushi course October 10, 2017
   Sponsored by the CCSA and offered in French by Sushi World Restaurant.
- Eco-friendly and healthy lunch boxes workshop October 12, 2017
  Interactive workshop given by Renée Cool, dietitian, which was offered free of charge under the New Horizons federal program directed by the Association des aînés de la région de la Capitale (AARC)
- Collective kitchen October 15, 2017, to March 18, 2018
   Intergenerational culinary activity offered free of charge one Sunday a month by the AARC under the New Horizons federal program.
- General first aid, CPR, and use of the AED September 30 and October 1, 2017

  This General First Aid, Level C CPR, and Automated External Defibrillator (AED) course was delivered in French at the CCSA by the St. John Ambulance.







## Customer and maintenance SERVICES

The team is made up of Sara Laflamme, Customer Service and Community Development Officer; Guylaine Perron, Administrative Assistant-Reception; Luc Delong, Technical Manager; front desk attendants; the maintenance staff (Gilles Losier, Supervisor, Nicolas Augereau and Yves Pelletier, attendants); and the janitorial team (services provided by the Sprucegrove Building Cleaners company).

Customer service begins with the front desk attendants at the CCSA reception, by phone or in person. The CCSA offers a range of services to its clients, tenants and accredited organizations such as photocopying, fax, sorting and distribution of mail; distribution of various information material (*L'Info-lien*, folders, posters, etc.); registration in courses for adults and young people, management of ticketing for shows and events of external clients, room reservations for conferences, meetings, courses, weddings and equipment rental.

Most of the CCSA's income is from room rentals for its services offered: schools, daycare, CJPN, Café d'ici, Noreen Richard Health Centre, Centre d'appui, and Mosaïque Centre. It also comes from the room rental service (Bernard Poirier Theatre, gymnasiums, cafeterias, numerous rooms for meetings, conferences, workshops and courses).

Insofar as they are able, the maintenance staff carry out various repairs and installations in the CCSA building.

The janitorial team looks after the building's maintenance and cleaning and is responsible for preparing rooms for meetings and other activities.



Under François Albert, Director of Communications, and Anny Martel, Communications Officer, this service is mainly responsible for promoting the activities, events, and shows presented by the CCSA, its member organizations, and tenants, and to ensure the CCSA projects a professional and uniform image.

The CCSA uses several effective communication tools to keep the community informed about activities and the progress of certain issues, in particular:

- The monthly newsletter, *L'Info-lien*, is free of charge; two thousand (2,000) copies are distributed (each month) from September to June, in the region's Francophone schools, certain businesses, certain provincial and federal departments, and at the Camp Gagetown military base. *L'Info-lien* is also available in the display unit at the CCSA and on its website.
- A weekly chronicle, *Dites-le à vos amis...*, is e-mailed to over one thousand and seven hundred (1,700) people every Thursday.
- The CCSA updates on a regular basis its website (www.centre-sainte-anne.nb.ca), its Facebook page (Centre.communautaire.Sainte.Anne) and Twitter account (@CCSAFred).
- An information kit describing the main services and activities offered at the CCSA is available for newcomers.
- Two thousand (2,000) copies of a program booklet detailing the CCSA's activities for the season (September to August) were distributed throughout the region.
- A dozen screens are set up at the CCSA in high-traffic areas, displaying a scrolling list of coming activities in French.

The CCSA can count on the vital support of several sponsors owing to a dynamic and advantageous sponsorship plan.

#### 2017-2018 Sponsors

#### **PLATINUM**

- UNI Coopération financière
- Fredericton Dental Centre

#### **EXCLUSIVE HOTEL**

• Delta Fredericton

#### **SILVER**

• City of Oromocto

#### **BRONZE**

 Collège communautaire du Nouveau-Brunswick

#### **DONORS**

- Blanchard & Soicher Optometrists in Fredericton
- Oromocto Vision
- Pierre & Cynthia Charron Exit Realty Advantage

## Several partners have allowed the CCSA to carry out various projects during the year 2017-2018:

- ARCf de Saint-Jean
- Assomption Vie
- Atlantic Presenters Association
- Carrefour Beausoleil de Miramichi
- Cineplex Cinemas

- Coup de cœur francophone
- fredkid
- Musicaction
- Réseau atlantique de diffusion des arts de la scène (RADARTS)
- The Playhouse
- Théâtre populaire d'Acadie
- Fredericton Tourism
- Tribute Bar & Lounge
- Unis TV

#### **GOVERNMENT PARTNERS**

- Province of New Brunswick
- Canadian Heritage
- City of Fredericton
- Canada 150
- Fonds incitatif pour la circulation du théâtre

## CENTRE COMMUNAUTAIRE SAINTE-ANNE Financial statements Year ended March 31, 2018

#### CENTRE COMMUNAUTAIRE SAINTE-ANNE

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#### INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of Centre Communautaire Sainte-Anne

#### Opinion

We have audited the financial statements of Centre Communautaire Sainte-Anne (the Organization), which comprise the statement of financial position as at March 31, 2018, statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at March 31, 2018, and the results of its operations and its cash flows for the year then ended in accordance with Canadian public sector accounting standards.

#### Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with those requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

(continues)

Independent Auditor's Report to the Board of Directors of Centre Communautaire Sainte-Anne (continued)

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are
  appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the
  Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Fredericton, New Brunswick April 23, 2019

CHARTERED PROFESSIONAL ACCOUNTANTS

Teed Saunders Doyle

## CENTRE COMMUNAUTAIRE SAINTE-ANNE STATEMENT OF FINANCIAL POSITION at March 31

		2018		2017		
ASSETS						
Current assets						
Cash	\$	237,972	\$	149,951		
Accounts receivable		110,115		200,894		
Prepaid expenses		14,985		13,863		
Inventory		1,618		1,362		
		364,690		366,070		
Capital assets (Note 6)	_	373,899		315,013		
		738,589		681,083		
LIABILITIES						
Current liabilities						
Accounts payable & accrued liabilities (Note 4)		247,673		234,898		
Deferred revenue		19,578	_	9,875		
		267,251		244,773		
Long-term liabilities						
Deferred contributions related to capital assets						
(Note 7)		211,862		227,653		
NET ASSETS						
Net assets invested in capital assets (Note 5)		162,037		87,361		
Unrestricted net assets		97,439		121,296		
	_	259,476	_	208,657		
	\$	738,589	\$	681,083		

#### Contingent liabilities (Note 12)

The accompanying notes are an integral part of these financial statements.

Approved by the Board , President , Member

## CENTRE COMMUNAUTAIRE SAINTE-ANNE STATEMENT OF OPERATIONS for the year ended March 31

		Budget		2018		2017
REVENUES						
Grants						
Province of New Brunswick (Note 10)	\$	701,629	\$	701,629	\$	668,218
Canada - New Brunswick agreement on the promotion of official languages		-		130,000		130,000
Health Canada (Note 8)		-		-		89,500
Atlantic Canada Opportunities Agency - Canada 150		141,460		68,466		72,869
Department of Transports and Infrastructure		100,000		100,000		12,417
Job program		7,710		7,711		4,148
Other grants		-		16,800		30,312
Amortization of deferred contributions related to capital assets		74,000		48,791		68,091
Rent						
School district		1,150,708		1,150,708		1,123,156
Other		300,500		279,486		303,361
Bar sales		5,000		5,414		6,071
Community and Cultural activities		30,000		79,132		64,655
Photocopying		2,000		2,299		2,056
Interest on bank deposits		700		681		461
Other	<u> </u>	63,800		14,406		36,117
		2,577,507		2,605,523		2,611,432
EXPENSES						
Salaries & employment benefits		744,660		858,758		908,642
Electricity		552,219		542,821		541,643
Cleaning		581,501		560,121		556,217
Other services		249,843		251,251		264,008
Materials & supplies		170,910		32,612		41,201
Repairs		162,074		131,067		73,802
Community development		1,000		12,934		40,597
Cultural development		-		43,208		39,926
Contributions		41,300		34,300		1,000
Amortization	_	115,000		87,632		105,882
	_	2,618,507	_	2,554,704	_	2,572,918
SURPLUS (DEFICIT) OF REVENUES OVER EXPENSES	\$	(41,000)	\$	50,819	\$	38,514

The accompanying notes are an integral part of these financial statements.

#### CENTRE COMMUNAUTAIRE SAINTE-ANNE STATEMENT OF CASH FLOWS for the year ended March 31

Cash provided by (used in):	 2018	2017
Operating activities		
Surplus (deficit) for the year Items not involving cash: Amortization of deferred contributions related to	\$ 50,819	\$ 38,514
capital assets	(48,791)	(68,091)
Amortization of capital assets	 87,632	 105,882
	89,660	76,305
Change in non-cash operating working capital		
Accounts receivable	90,779	(133,909)
Prepaid expenses	(1,122)	(2,851)
Inventory	(256)	(84)
Accounts payable & accrued liabilities	12,775	(105,459)
Deferred revenue	 9,703	 (4,888)
	111,879	(247,191)
Investing activities		
Expenditures on capital assets	(113,518)	(11,085)
Increase (decrease) in cash	88,021	(181,971)
Cash, beginning of year	149,951	 331,922
Cash, end of year	\$ 237,972	\$ 149,951

The accompanying notes are an integral part of these financial statements.

#### CENTRE COMMUNAUTAIRE SAINTE-ANNE STATEMENT OF CHANGES IN NET ASSETS for the year ended March 31

	 ssets invested apital assets	nrestricted et assets	2018	2017
Balance, beginning of year	\$ 87,360	\$ 121,297	\$ 208,657	\$ 170,145
Investment in capital assets	113,518	(113,518)	-	-
Excess (deficiency) of revenues over expenses	(38,841)	89,660	50,819	38,512
Balance, end of year	\$ 162,037	\$ 97,439	\$ 259,476	\$ 208,657

The accompanying notes are an integral part of these financial statements.

#### 1. Nature of activities

The Centre communautaire Sainte-Anne (the "Centre") is a charitable non-profit Crown corporation pursuant to the *Le Centre communautaire Sainte-Anne Act* assented to on June 16, 1977. The main objective of the Centre is to promote and facilitate the establishment of French language cultural activities and services for the Francophone community in the greater Fredericton area.

#### 2. Summary of significant accounting policies

These financial statements have been prepared by management in accordance with Canadian public sector accounting standards. The Centre applies the standards for not-for-profit organizations in the Canadian Professional Accountants (CPA) public sector accounting standards (PSAS) handbook. A summary of significant accounting policies is presented in the following paragraphs:

#### a) Expenditures assumed by the Province of New Brunswick

The construction costs of the building used by the Centre and a portion of the costs of repairs and improvements to the property have been paid by the Province of New Brunswick, the owner. These transactions are not reflected in the financial statements of the Centre.

#### b) Capital assets

Capital assets are recorded at cost. The Centre has adopted the policy of expensing capital assets acquired with an individual value of \$5,000 or less. Disposals of capital assets are removed from the accounts at their net book value. Repairs and maintenance are charged to operating expense. Betterments, which extend the estimated life of the asset owned by the Centre (i.e. which increases its service capacity or reduces future costs), are capitalized. Amortization is taken on capital assets on a straight line basic over the estimated useful life of the assets, at the following annual rates:

Improvements to buildings	10 years
Equipment and furniture	10 years
Computer equipment	5 years
Vehicles	5 years

#### c) Revenue recognition

The Centre follows the deferral method of accounting for contributions, which consist of project financing and governmental grants.

The Centre records operating grants as revenue in the period to which they relate.

Contributions restricted to the purchase of capital assets are deferred and amortized at the same rate as their respective capital asset. Non-restricted contributions are recorded as revenue in the period in which they are earned if the amount receivable can be reasonably estimated and collectability is reasonably assured.

Deferred revenue includes grants received before year end but not yet earned.

#### 2. Summary of significant accounting policies (continued)

#### d) Measurement uncertainty

The preparation of financial statements requires management to make estimates and assumptions that affect the amounts of assets and liabilities reported and the presentation of contingent assets and liabilities at the date of the financial statements, and the amounts of revenues and expenses reported during the period. Significant areas where estimates are made are value of accounts receivable, employee benefits, and the estimated useful life of capital assets. Actual results could differ from management's best estimates, as additional information becomes available in the future.

#### e) Inventory

Inventory is valued at the lower cost and net realizable value. Net realizable value is the estimated selling price in the ordinary course of business, less any applicable costs associated with its sale or disposal.

#### f) Cash

Cash is an amount of money readily available, in a financial institution or in another monetary account.

#### g) Accumulated sick leave benefits

Employees of the Centre are entitled to sick leave benefits which accumulate but do not vest. Management has calculated the amount of the sick leave benefit liability and has determined that the amount is not significant; therefore a liability has not been recorded in these financial statements.

#### h) Pension expenses paid by the Province of New Brunswick

Full-time employees of the Centre are entitled to receive pension benefits under the New Brunswick Public Service Superannuation Plan. Effective January 1, 2014 the Province converted this plan to the Public Service Share Risk Plan. This converted plan requires all employer classified full-time employees to participate in this new plan. The plan continues to be a multi-employer plan under which contributions are made by both the employee and employer. The Centre is limited to its annual contributions which were \$ 85,862 for the year (\$ 85,439 in 2017)

#### i) Expense recognition

The Centre uses the accrual basic of accounting for expenses. Amounts paid or payable are recognized as expenses in the period in which the goods are delivered or the services provided to the Centre. Amounts paid in advance are reported as Prepaid expenses.

#### 3. Budget

The budget figures, as shown in the statement of operations, have been approved by the Board of Directors of the Centre

#### 4. Accounts payable and accrued liabilities

	 2018	 2017
Accounts payable	\$ 111,687	\$ 105,112
Accrued liabilities	74,165	82,426
Amount collected on the behalf of other organizations	12,454	3,496
Salaries and benefits payable	45,904	43,833
Other accounts payable	3,462	31
	\$ 247,673	\$ 234,898

#### 5. Investment in capital assets

(a) Investment in capital assets is calculated as follows:

	2018	2017
Capital assets Amounts funded by deferred contributions	\$ 373,899 (211,862)	\$ 315,014 (227,653
	\$ 162,037	\$ 87,361
(b) Change in net assets invested in capital assets is calculated as follows :		
	 2018	2017
Deficiency of revenues over expenses		
Amortization of deferred contributions related to capital assets	\$ 48,791	\$ 68,091
Amortization of capital assets	(87,632)	(105,882)
	\$ (38,841)	\$ (37,791)
Net change in investment in capital assets		
Capital assets acquired Amounts funded by deferred contributions	\$ 146,518 (33,000)	\$ 94,744 (83,659)
	\$ 113,518	\$ 11,085

#### 6. Capital assets

				2018		2017
	Cost	 cumulated nortization	Net	book value	Net	book value
Improvements to buildings	\$ 975,094	\$ 741,968	\$	233,126	\$	250,724
Equipment and furniture	807,845	670,392		137,453		59,308
Computer equipment	52,027	48,706		3,321		4,981
Vehicles	56,305	56,305			-	
	\$ 1891,271	\$ 1517,372	\$	373,899	\$	315,013

#### 7. Deferred contributions related to capital assets

Balance, beginning of year	2018		2017	
	\$	227,653	\$	212,085
Contributions received		33,000		83,659
Less amounts amortized to revenue		(48,791)		(68,091)
Balance, end of year	\$	211,862	\$	227,653

#### 8. Project Health Canada

The Centre received a grant from Health Canada during the prior year. The following expenses were incurred for a project related to the grant received and are included in expenses presented in the statement of operations.

	2018	2017	
Personnel	•	\$	68,967
Materials and supplies			1,285
Rent and utilities	•		8,800
Others			10,448
		\$	89,500

#### 9. Financial instruments

Financial instruments consist of cash, accounts receivable, accounts payable and accrued liabilities. Carrying value is assumed to approximate fair value because of their short term maturity.

Unless otherwise stated, management is of the opinion that the Centre is not subject to significant risks related otherwise to interest rates and exchange rates stemming from these financial instruments because of their short term maturity.

#### Credit risk

Credit risk results from the uncertainty of predicting financial difficulties that the organizations may encounter that would render them unable to discharge an obligation to the Centre. The Centre manages this risk by having a diversified list of customers; thereby spreading the exposure over multiple customers. Management is of the opinion that there is no significant credit risk at March 31, 2018.

The maximum exposure to this risk at March 31, 2018, is equal to the amounts receivable balance of \$ 110,115.

#### Liquidity risk

Liquidity risk is the risk of not being able to settle or meet an obligation on time or at a reasonable price. The Centre receives sufficient funds from the Province and its operational activities in order to settle its obligations when they become due.

#### 10. Related party transactions

In 2017-2018, the Centre received from the government of New Brunswick a grant of \$ 701,629 ( \$668,218 in 2017), as well as revenue from various departments of \$ 1,325,640 (\$ 1,188,156 in 2017) for a total of \$ 2,027,269 (\$ 1,856,374 in 2017). Of this amount, \$ 0 is receivable as at March 31, 2018.

#### 11. Economic dependence

The Centre communautaire Sainte-Anne is economically dependent of the Province of New Brunswick.

#### 12. Contingent liabilities

The Centre may be subject to litigation in the course of its normal operations, the outcomes of which are not determinable at this time. Accordingly, no provision has been made to its accounts for these actions. The amount of loss, if any, arising from these actions will be recorded in the period in which the loss is realized. Management has estimated that the material loss from these contingencies is improbable.

#### 13. Net assets management

The objective of the Centre communautaire Sainte-Anne in relation to net assets management is to remain a viable entity while fulfilling its mandate, which is to contribute, through its unifying role, to the recognition and the promotion of francophone communities in the capital region. It achieves this objective through strong daily management of cash flows and the regular comparison of revenues and expenses to the annual operational and capital budgets.

